

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: ENVT902 (£10k) Business Improvement District
Service Area: Parking Services, Engineering & Transport
Directorate: Environment

2. Does the budget proposal affect:

	Yes	No
Service users		✓
Staff		✓
Wider community		✓
Internal administrative process only	✓	

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		✓			L	Internal administrative process only
Disability		✓			L	Internal administrative process only
Gender Reassignment		✓			L	Internal administrative process only
Marriage/Civil Partnership		✓			L	Internal administrative process only
Pregnancy/Maternity		✓			L	Internal administrative process only
Race		✓			L	Internal administrative process only
Religion/Belief		✓			L	Internal administrative process only

Sex		✓				L	Internal administrative process only
Sexual orientation		✓				L	Internal administrative process only

4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it impact?
People's opportunities to use the Welsh language		✓			L	
Treating the Welsh language no less favourably than English		✓			L	

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):

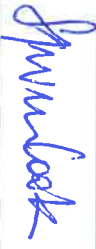

	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people		✓	Internal administrative process only
Integration - how the budget proposal impacts upon our wellbeing objectives		✓	Internal administrative process only
Involvement - how people have been involved in developing the budget proposal		✓	Internal administrative process only
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions		✓	Internal administrative process only

Prevention - how the budget proposal will prevent problems occurring or getting worse	✓	Internal administrative process only
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6 Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	✓
Reasons for this conclusion	
This is a non-statutory service and the majority of the impacts on the proposal are low.	

A full impact assessment (second stage) is required
Reasons for this conclusion

	Name	Position	Signature	Date
Completed by	Steven Cook	Parking Manager		21.11.18
Signed off by	David W Griffiths	Head of Service		21.11.18

